

**ANNUAL
REPORT**
FISCAL YEAR '09 - '10
4.1.2009 - 3.31.2010





MIRACLE CHILD SPOTLIGHT: WILLIAM

In May 2007 at the age of six, William was diagnosed with bacterial pneumonia and sent to The Children's Hospital at OU Medical Center. While there William underwent three surgeries to remove excess fluid from his lungs, but unfortunately his condition worsened.

His body completely shut down, and he was put on life support. Children's Hospital Foundation supported physician-researcher, Dr. David Tuggle and his surgical team put William on a paralytic drug, an EMCO machine and a ventilator where he remained for 40 days.

William speedily recovered, and a few days after being removed from the ventilator in July, William walked out of the hospital to the amazement of everyone. William completed his physical therapy in time to return to school with his classmates.

In 2010, William announced his own personal goal of raising \$1 million for Children's Hospital Foundation. He is currently working toward meeting that goal and was named a Devon Community Hero at a Thunder game in April.

A MESSAGE FROM THE FOUNDATION

Any Oklahoma parent who has had a desperately ill child can appreciate the specialized health care services that are available to them. Since our founding in 1982, Children's Hospital Foundation has supported programs to help retain and recruit some of the most remarkable specialists for the OU Department of Pediatrics and The Children's Hospital at OU Medical Center. The Foundation now has 18 specialized pediatric physician chair holders with another 15 currently in development. These physician-scientists provide the highest level of care possible for Oklahoma's children while embarking upon significant research and education programs that will help children everywhere. Their life saving work cannot continue without the support of our donors who have invested in the future of children's health.

We are amazed by the work of the TODAY Trial which is supported by the Foundation's Childhood Diabetes Programs. Treatment Options for type 2 Diabetes in Adolescents and Youth (TODAY) is a study by the National Institutes of Health. Oklahoma's program was selected as one of 15 nationwide, and under the direction of the Children's Hospital Foundation supported physician, Dr. Kenneth Copeland, continues as the foremost TODAY program in the Nation.

Foundation supported pediatric surgeon, Dr. David Tuggle, the Paula Milburn Miller Endowed Chair, and his team were the first team to perform a thoroscopic surgery to repair esophageal atresia with distal tracheoesophageal fistula (EA/TEF) at The Children's Hospital at OU Medical Center. Daniela was a full term infant who had a problem with choking and X-rays revealed a developmental defect of the upper gastrointestinal tract showing the upper and lower esophagus were not connected. The amazing surgery to connect the feeding tube to the stomach was minimally invasive, and Daniela's largest port site was less than 0.4 cm. A traditional repair would have left a 5 – 6 cm incision with division of all muscles of the chest wall, and occasionally surgeons would have had to remove a rib. As a result of Dr. Tuggle's life saving surgery, Daniella began eating five days after her surgery and was discharged two days later.

Every day we hear remarkable stories from family and friends of patients who have received care from our physicians. Their care and cutting edge research has resulted in cures or better treatment options for many chronic illnesses. While Children's Hospital Foundation has made substantial progress in helping to improve children's health in Oklahoma, there is still a significant gap in the quest to combat pediatric illness and disability. We at CHF stand firm in our commitment to ensure the highest quality, specialized care is available for all Oklahoma children.

Steve Foskin
President

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U.S. Department of Justice

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need company name

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Community Volunteer

Pat Schonwald

Community Volunteer

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Psychologist
HMS Corporation

Vic Thate

Vice President
FAA Credit Union

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Owner/Operator
On A Whim

Stanton Young

Owner
Young Companies

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OU Children's Physicians

Charles Spicer

Chief Executive Officer
The Children's Hospital at
OU Medical Center

Tommy Cunningham

Sales Agent
Shred-It

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Professor and Chairman, Department of Pediatrics
OU College of Medicine
CHF Scientific Director

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University of Cincinnati
Cincinnati Children's Hospital

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Department of Pediatrics
Wayne State University Michigan Children's Hospital

Richard Johnston, M.D.

Associate Dean for Research Development
Professor of Pediatrics
University of Colorado

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Nona Merriman

Development Coordinator & Executive Assistant-CMN

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Capital Campaign Assistant

Whitney Tatum

Communications Director

Ann Waller

Senior Staff Accountant

Liz Young

Assistant Director

STATEMENT OF FINANCIAL POSITION & MAJOR SUPPORTERS

	MARCH 31	
	2010	2009
ASSETS		
Cash and Cash Equivalents	\$ 672,272	\$ 800,320
Investments	1,239,808	1,211,535
Pledges receivable, net of unamortized discount	653,316	702,367
Prepaid expenses	8,900	1,114
Fixed assets, net	22,809	29,727
Beneficial Interest in assets held by others	56,450	45,673
TOTAL ASSETS	\$2,653,555	\$2,790,736
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable	\$ 4,320	\$ 15,747
Accrued liabilities	63,584	71,262
Payroll liabilities	3,626	3,985
Deferred revenue	163,800	84,279
Long-term debt	4,165,963	4,765,963 *
TOTAL LIABILITIES	4,401,293	4,941,236
Net Assets (Deficit)		
Unrestricted	(2,562,245)	(5,131,912)
Temporarily restricted	772,304	2,939,209
Permanently restricted	42,203	42,303
TOTAL NET ASSETS	(1,747,738)	(2,150,500)
TOTAL LIABILITIES AND NET ASSETS	\$2,653,555	\$2,790,736

* Incurred to take advantage of 1-to-1 match funds from State of Oklahoma

\$250,000 - \$500,000

Walmart/Sam's Club

\$100,000 - \$249,999

Credit Unions For Kids
Hearst Foundation
KOCO Eyewitness News 5
Mr. and Mrs. Tom Ward

\$40,000 - \$99,999

Mr. and Mrs. Everett Dobson
Love's Travel Stops and Country Stores, Inc.
Mr. and Mrs. Aubrey McClendon
OU Dance Marathon

\$20,000 - \$39,999

Bancfirst
CMR Claims Management Resources
Kiwanis Clubs of Oklahoma
W. J. Jones Family Foundation

\$10,000 - \$19,999

Mr. and Mrs. Robert F. Browne
Carmike Cinemas
Community Christian School
Community Health Charities
Fred Jones Family Foundation
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Frontier State Bank

Golden Corral Restaurants
Mr. and Mrs. Richard L. Hauschild
IHOP Restaurants
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OK Family Thrift Store
Oklahoma City Community Foundation

OU Medical Center
OU Physicians
RE/MAX Realtors
Schwan's Home Service, Inc.
Security Finance Lending Hand
Foundation
University of Oklahoma Foundation

\$5,000 - \$9,999

Ace Hardware
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Choctaw Nation
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Mr. and Mrs. Don Dahlgren
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Harry and Louise Brown Foundation

Norman Youth Foundation
Prudential Foundation
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Mr. and Mrs. Greg McCracken

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Miss America Organization
The Naifeh Families
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Oklahoma Forestry Association
OU Department of Pediatrics
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Mr. and Mrs. Lee Reynolds
SandRidge Energy, Inc.
Mr. and Mrs. Roger Simons
Dr. and Mrs. Steven M. Sullivan
Mr. David Williams

\$2,500 - \$4,999

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Canadian Valley Electric Coop.
Chickasaw Telecom
Combined Federal Campaign
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Express Clydesdales
Farmer's Insurance

First Christian Church
Flintco Constructive Solutions
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KT Rock
Mrs. Amy Kuker
Mr. Ron Licklider
Marc Heitz Chevrolet
Mr. Michael Mayell
Mr. and Mrs. Scott Mitchell

Mr. and Mrs. Justin Naifeh
Nomadics
OKC Freedom Riders
Oklahoma Cattlemen's Association
Mr. and Mrs. Vince Orza
Mr. Casey Partridge
Pre-Paid Legal Services, Inc.
Mr. and Mrs. Fred Schonwald, Jr.
Sprinkles Cupcakes

\$1,000 - \$2,499

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Ms. Cherokee Ballard
Dr. and Mrs. William Lee Beasley
Mr. Rick and Dr. Joni Beck
Brothers & Co.
Canadian Component
Cornerstone Mortgage Company
Dr. Terry Cotterell, D.D.S.

Mr. and Mrs. David Crandall
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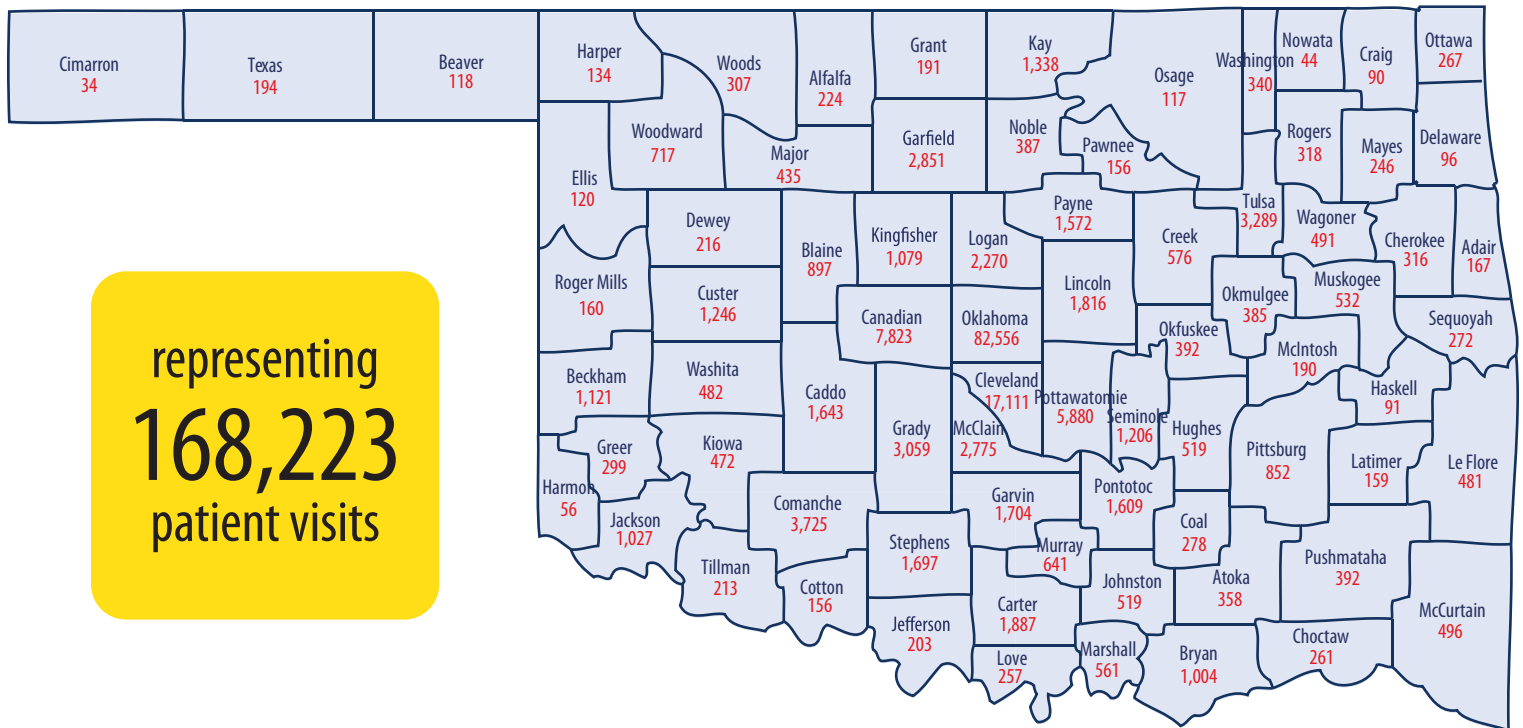
\$500 - \$999

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Mr. and Mrs. Kermit M. Milburn
Mr. and Mrs. Paul M. Milburn
Mr. and Mrs. Ray Modisette

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On A Whim, Inc.
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Ms. Shari Pierce
Roll Giving
Mr. and Mrs. Richard L. Sias
Mr. and Mrs. Rob Stanley
Drs. Terrence L. and Dana Stull
T.A.S. Trucking
Mr. and Mrs. Mims Talton, III
Dr. Jim O. Taylor
The Reserve Petroleum Company
Mr. Charles C. Tilghman
Value Village Thrift
Vose Foundation, Inc.
Ms. Casidy Ward
Mr. and Mrs. David Weaver
Mrs. Lynn Whitby
Dr. Diane J. Willis
Mr. and Mrs. Jeffrey Wolf

2009 Pediatric Patient Visits



representing
168,223
patient visits

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CMRI C. R. Anthony Centennial Chair – Pulmonology

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– Infectious Disease

Children's Hospital Foundation

800 Research Parkway, Suite 150
Oklahoma City, OK 73104

Local: 405.271.2260

Fax: 405.271.1175

Toll Free: 888.229.KIDS

okchf.org